

13/12/2018



UN Development Programme Lebanon - Beirut

Project: 00058662
Project Title: Lebanese Centre for Water Conservation and Management
Start Year: 2010
End Year: 2019

Implementing Partner: Ministry of Energy and Water

Responsible Parties: LEB-Ministry of Energy and Wat
UNDP

Revision Type: Substantive Revision 9

Budget (US\$) as of Last Revision on 13-December-2018		
Donor	Fund	Amount
MEW	30071 Programme cost sharing - GOV1	32,039.71
Total Budget (2018 and Beyond)		32,039.71
Total Utilization (2017 and Prior)		2,614,920.29
Project Total		2,646,960.00
Unprogrammed/Unfunded		0.00

Project Description:

This revision has been undertaken to:
1- extend the project until 31/12/2019.
2- re-allocate budgets under year 2019.
3- update Implementing Agent to read 001981.

Agreed by: Tom Thorogood, Officer in Charge, United Nations Development Programme

Agreed by: H.E. Mr. Cesar Abi Khalil, Minister, Ministry of Energy and Water

Agreed by: Mr. Nabil El-Jisr, President, Council for Development and Reconstruction

Agreed by:

Tom Thorogood
Cesar Abi Khalil
Nabil El-Jisr
08 JAN 2019



Annual Work Plan

Lebanon - Beirut

Project: 00058662

Project Title: Lebanese Centre for Water Conservation and Management

Year: 2018

Report Date: 13/12/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00074096 Lebanese water center	Awareness raising	1/1/2018	11/2/2019	LEB-Ministry of Energy and Wat	30071	MEW	72400	Communic & Audio Visual Equip	354.86
				LEB-Ministry of Energy and Wat	30071	MEW	64300	Staff Mgmt Costs - IP Staff	1,000.00
				LEB-Ministry of Energy and Wat	30071	MEW	75700	Training, Workshops and Confer	1,265.17
				LEB-Ministry of Energy and Wat	30071	MEW	74200	Audio Visual&Print Prod Costs	177.60
				LEB-Ministry of Energy and Wat	30071	MEW	71300	Local Consultants	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	75100	Facilities & Administration	195.83
				LEB-Ministry of Energy and Wat	30071	MEW	74500	Miscellaneous Expenses	0.00
				LEB-Ministry of Energy and Wat	30071	MEW	72300	Materials & Goods	0.00
TOTAL									2,993.46
GRAND TOTAL									2,993.46



Annual Work Plan

Lebanon - Beirut

Project: 00058662

Report Date: 13/12/2018

Project Title: Lebanese Centre for Water Conservation and Management

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074096 Lebanese water center	Awareness raising	1/1/2019	12/31/2019	UNDP	30071	MEW	72400	Communic & Audio Visual Equip	1,066.03
				UNDP	30071	MEW	74200	Audio Visual&Print Prod Costs	3,600.00
				UNDP	30071	MEW	71300	Local Consultants	8,400.00
				UNDP	30071	MEW	75100	Facilities & Administration	1,900.22
				UNDP	30071	MEW	72200	Equipment and Furniture	3,000.00
				UNDP	30071	MEW	74500	Miscellaneous Expenses	5,080.00
				UNDP	30071	MEW	75700	Training, Workshops and Confer	6,000.00
TOTAL									29,046.25
GRAND TOTAL									29,046.25